

From: Peter Oakford, Cabinet Member for Strategic Commissioning and Public Health

Andrew Scott-Clark, Director of Public Health

To: Health Reform and Public Health Cabinet Committee

Date: 24 January 2018

Subject: **Schedule of contract monitoring reviews**

Classification: Unrestricted

Previous Pathway: This is the first committee to consider this report

Future Pathway: None

Electoral Division: All

Summary:

This report provides the Committee with a proposed schedule of contract monitoring reviews for the next two years following the request at the previous Committee meeting.

Recommendation:

The Committee is asked to COMMENT on and AGREE the schedule of contract monitoring reviews to be presented to the Committee over the next two years.

1. Introduction

- 1.1. The Health Reform and Public Health Cabinet Committee previously agreed to have an agenda item on contract monitoring. At its December 2017 meeting, the Committee requested a proposed schedule of Public Health contracts to be presented to the Committee over the next two years.

2. Proposed Schedule

- 2.1. The table at Appendix A provides this proposed schedule. The proposed schedule groups all Public Health contracts above £50,000 into the key public health programme topics.
- 2.2. The schedule also includes the details of the current work plan for the Committee. The first topic of sexual health was agreed at the December 2017 Committee meeting and is included on the agenda for the 24th January.
- 2.3. The purpose of the contract monitoring items will be:

- to provide the committee with assurance about the contract monitoring arrangements that are in place on the key public health contracts; and
- provide the committee with a more detailed breakdown of contract performance, outcomes, and value for money.

2.4. The regular contract monitoring item will complement the regular item on performance of Public Health commissioned services and other papers seeking the Committee's comments or endorsement on proposed commissioning plans and contract awards.

3. Conclusion

3.1. This paper seeks the Committee's approval for the proposed schedule for contract monitoring reviews at Appendix A. Once schedule has been agreed, the items will be incorporated into the Committee's work plan for 2018 and 2019.

Recommendation

The Committee is asked to COMMENT on and AGREE the schedule of contract monitoring reviews to be presented to the Committee over the next two years.

Background Documents:

None

4. Contact Details

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Appendix A – Proposed Schedule of Reviews

Meeting	Contract Monitoring Topic	Contracts	Cabinet Committee Programme
24 th January 2018	Sexual Health Services	<ul style="list-style-type: none"> KCHFT MTW Metro GP s (LARC) 	<ul style="list-style-type: none"> 2018/19 Budget and Medium Term Financial Plan Deep Dive on NHS health checks (<i>added at 22 Sept agenda setting</i>) 17/00098 – outcome on Consultation on Community Infant Feeding Service ‘One You Kent’ campaign update Verbal Updates – could include STP update Budget Monitoring report (request from Leader’s Group 12 6 17 that all Cabinet Cttees have regular item) Public Health Performance Dashboard – incl impact of STP Work Programme 2018/19
13 th March 2018	NHS Health Checks	<ul style="list-style-type: none"> KCHFT NHS Health Checks Wellbeing People 	<ul style="list-style-type: none"> Draft Directorate Business Plan Risk Management report (with RAG ratings) Tobacco Control in Kent (<i>added at 22 Sept agenda setting</i>) Air quality in Kent (incl pollution from roads, and petro-chemical plants in continental Europe and ‘turn off your engine’ campaigns by schools) (<i>added at 22 Sept agenda setting</i>) Report on Public Health outcomes (<i>added at 22 Sept agenda setting</i>) Update on PH Campaigns/Communications (<i>added at 1 12 17 agenda setting as an item to alternate meetings</i>) Verbal Updates – could include STP update Budget Monitoring report (request from Leader’s Group 12 6 17 that all Cabinet Cttees have regular item) Work Programme 2018/19
3 rd May 2018	Primary School Public Health Services	<ul style="list-style-type: none"> KCHFT 	<ul style="list-style-type: none"> Verbal Updates – could include STP update Budget Monitoring report (request from Leader’s Group 12 6 17 that all Cabinet Cttees have regular item) Public Health Performance Dashboard – incl impact of STP Work Programme 2018/19
27 th June 2018	Postural Stability	<ul style="list-style-type: none"> KCHFT Involve 	<ul style="list-style-type: none"> Update on PH Campaigns/Communications (<i>added at 1 12 17 agenda setting as an item to alternate meetings</i>) Verbal Updates – could include STP update Budget Monitoring report (request from Leader’s Group 12 6 17 that all Cabinet Cttees have regular item) Work Programme 2018/19
14 th September 2018	Adult Drug and Alcohol Services	<ul style="list-style-type: none"> CGL (West Kent) Forward Trust (East Kent & Prisons) Addaction (YP) 	<ul style="list-style-type: none"> Annual Report on Quality in Public Health, incl Annual Complaints Report Annual Equality and Diversity Report Verbal Updates – could include STP update Budget Monitoring report (request from Leader’s Group 12 6 17 that all Cabinet Cttees have regular item) Public Health Performance Dashboard – incl impact of STP Work Programme 2018/19
22 nd November 2018	0-5 Children and Young People’s Services	<ul style="list-style-type: none"> Health Visiting 	<ul style="list-style-type: none"> Update on PH Campaigns/Communications (<i>added at 1 12 17 agenda setting as an item to alternate meetings</i>) Verbal Updates – could include STP update Budget Monitoring report (request from Leader’s Group 12 6 17 that all Cabinet Cttees have regular item) Work Programme 2019
9 th January 2019	Adult Health Improvement Services (including workplace health)	<ul style="list-style-type: none"> KCHFT One You Campaigns 	<ul style="list-style-type: none"> Verbal Updates – could include STP update Budget Monitoring report (request from Leader’s Group 12 6 17 that all Cabinet Cttees have regular item) Public Health Performance Dashboard – incl impact of STP Work Programme 2019
13 th March 2019	Adolescent Health Services	<ul style="list-style-type: none"> KCHFT 	<ul style="list-style-type: none"> Update on PH Campaigns/Communications (<i>added at 1 12 17 agenda setting as an item to alternate meetings</i>) Verbal Updates – could include STP update

Meeting	Contract Monitoring Topic	Contracts	Cabinet Committee Programme
			<ul style="list-style-type: none"> • Budget Monitoring report (<i>request from Leader's Group 12 6 17 that all Cabinet Cttees have regular item</i>) • Work Programme 2019
May 2019	Domestic Abuse & Positive Relationships	<ul style="list-style-type: none"> • New contract (Provider TBC) 	<ul style="list-style-type: none"> • To be agreed
July 2019	Mental Health	<ul style="list-style-type: none"> • Live Well Kent 	<ul style="list-style-type: none"> • To be agreed
September 2019	Workforce Development	<ul style="list-style-type: none"> • Various 	<ul style="list-style-type: none"> • To be agreed
November 2019	Young Persons Drug and Alcohol	<ul style="list-style-type: none"> • Addaction 	<ul style="list-style-type: none"> • To be agreed